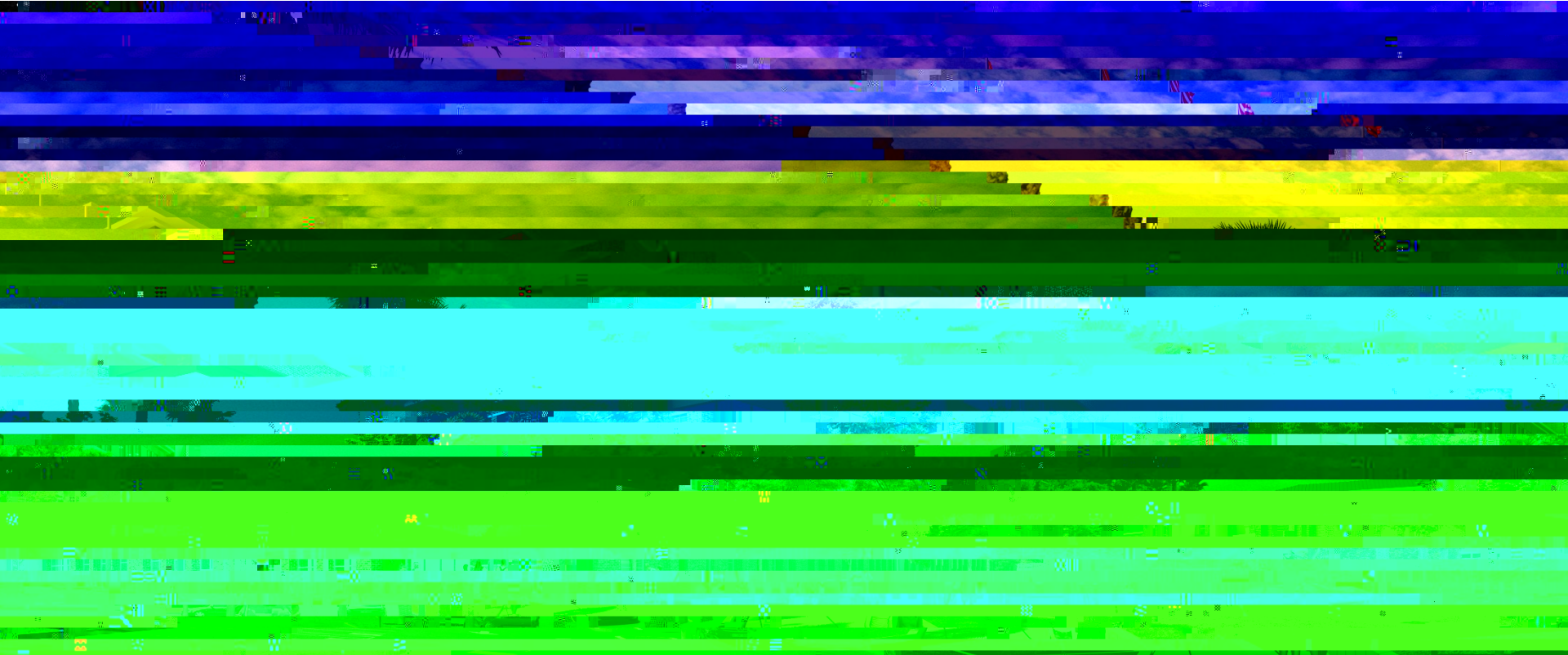


# Pinole Valley High School (PVHS) Project Status



Facilities Subcommittee Meeting  
March 15, 2016



# PVHS Budget Considerations

<b>BOE Approved Project Budget</b>	<b>\$181,900,000</b>	
Completed Supporting Costs & Construction Projects	(\$36,200,000)	
Remaining Phases (Budgeted): Temp Housing Demo, Sports Fields/Courts (Supporting & Hard Costs)	(\$18,500,000)	
<b><i>Remaining Project Budget</i></b>	<b><i>\$127,200,000</i></b>	
Supporting Costs (During New Campus Construction)	\$20,100,000	
<b>Bidder</b>	<b>A</b>	<b>B</b>
Base Bid (No Unit Costs)	\$127,377,880	\$137,250,000
Alternate #1 (Contractor Insurance)	<u>\$2,516,122</u>	<u>\$4,241,422</u>
Total (Base Bid + Alternate #1)	\$129,894,002	\$141,491,422
<b><i>Additional Budget Required (w/o C.O.'s)</i></b>	<b><i>\$28,394,002</i></b>	<b><i>\$39,991,422</i></b>
C.O. Range (3% - 7%)	(\$3.9 - 9.1M)	(\$4.2 - 9.9M)
<i>OCIP Costs (Not Selected)</i>	\$5,040,474	\$5,484,576
<i>Alternate #2 – 36 month Schedule (Not Selected)</i>	\$388,574	\$0

# PVHS New Campus – Supporting Costs

Consultants Design & Bid Support Fees (Remaining) – *Contracted* \$875,000

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# PVHS Status & Next Steps

- Bids Received, Apparent Lowest Responsible Responsive Bidder